CERTIFICATE

2011

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CAPIOMA CEM # 15

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| | | | 201 | 1 Adopted Budget | |
|------------------------------|--------------|---|---------------------------|------------------|---|
| | ! | | | | County |
| | | Page | | Amount of 2010 | Clerk's |
| Table of Contents: | | No. | Expenditure | Ad Valorem Tax | Use Only |
| Computation to Determine Li | mit for 2011 | 2 | | | |
| Allocation MVT, RVT,16/20 | M Veh & Slid | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease | /Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 5,477 | 4,542 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | I | *************************************** | | | |
| Non-Budgeted Funds | | 7 | | | |
| Totals | | xxxxxxxxxx | 5,477 | 4,542 | |
| Budget Summary | | 8 | | | *************************************** |
| Neighborhood Revitalization | Rebate | | Is a Resolution required? | No | |
| | | | | | |

| Address: | November 1st Total |
|----------|--------------------|
| | Assessed Valuation |
| | |
| | |
| | |
| | |

State Use Only
Received
Reviewed by
Follow-up: Yes____No___

Attest: August 2, 2010 STAL County Clerk SEAL

Governing Body

CAPIOMA CEM # 15 NEMAHA

Computation to Determine Limit for 2011

| | | | Amount of Levy |
|-----|---|-------------|----------------|
| 1. | Total Tax Levy Amount in 2010 Budget | + \$ | |
| 2. | Debt Service Levy in 2010 Budget | - \$ | 0 |
| 3. | Tax Levy Excluding Debt Service | \$ | 3,709 |
| | 2010 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2010: + 68,43 | 8 | |
| 5. | 5a. Personal Property 2010 + 60,272 5b. Personal Property 2009 - 69,104 5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0) | 0 | |
| 6. | Valuation of Property that has Changed in Use during 2010: 71,31 | <u>7</u> | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 139,75 | <u>5</u> | |
| 8. | Total Estimated Valuation July, 1,2010 761,830 | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 622,07 | | |
| 10. | Factor for Increase (7 divided by 9) 0.2246 | <u>6</u> | |
| 11. | Amount of Increase (10 times 3) | + \$ | 833 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | 4,542 |
| 13. | Debt Service Levy in this 2011 Budget | | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | | 4,542 |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CAPIOMA CEM # 15 NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2010 | Tax Levy Amount in | | Allocation for Year 2011 | r Year 2011 | |
|---------------------------|---|-----|--------------------------|-------------|--------|
| Budgeted Funds | 2009 Budget | MVT | RVT | 16/20M Veh | Slider |
| General | 3,709 | 498 | 2 | 12 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 3,709 | 498 | 2 | 12 | 0 |
| County Treas MVT Estimate | limate | | 498 | | |
| County Treas RVT Estimate | imate | I | 2 | | |
| unty Treas 16/20 M | County Treas 16/20 M Vehicle Tax Estimate | | 12 | | |

RVT Factor 0.00054

16/20M Factor 0.00324

Slider Factor 0.00000

0.13427

MVT Factor

County Treas Slider Estimate

2011

CAPIOMA CEM # 15 NEMAHA

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2009 | 2010 | 2011 | Statute |
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

CAPIOMA CEM# 15 NEMAHA

STATEMENT OF INDEBTEDNESS

| | Date | Interest | | Amount | | | Amor | Amount Due | Amor | ınt Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|-----------|
| | Jo | Rate | Amount | Outstanding | Date | Date Due | 20 | 2010 | 20 | 2011 |
| Type of Debt | Issue | % | Issued | Jan 1,2010 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | i | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | , | | | | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Term | | Total | | | |
|----------------|----------|----------|----------|---------------------------------------|------------|----------|----------|
| | | Jo | Interest | Amount | Principal | Payments | Payments |
| | Contract | Contract | Rate | Financed | Balance On | Due | Due |
| Item Purchased | Date | (Months) | % | (Beginning Principal) Jan 1,2010 2010 | Jan 1,2010 | 2010 | 2011 |
| | | | | | | | |
| - | | | | | | | |
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| | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 |
| | | | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CAPIOMA CEM # 15 NEMAHA

FUND PAGE - GENERAL

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|--------------|--|---------------------------|
| General | Actual 2009 | Estimate 2010 | Year 2011 |
| Unencumbered Cash Balance Jan 1 | 184 | 497 | 423 |
| Receipts: | | | |
| Ad Valorem Tax | 3,543 | 3,709 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 389 | 432 | 498 |
| Recreational Vehicle Tax | 2 | 2 | 2 |
| 16/20M Vehicle Tax | | 4 | 12 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| Donations | 100 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 29 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 4,063 | 4,147 | 512 |
| Resources Available: | 4,247 | 4,644 | 935 |
| Expenditures: | | | |
| Mowing | 3,740 | 4,000 | 4,727 |
| Bank Box | 10 | 21 | 50 |
| Supplies | | 150 | 500 |
| Operations | | 50 | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| FINCISHICOTROUREVIIAHZAROU NEDATE | | | |
| | I | | |
| Miscellaneous | | | |
| Miscellaneous Does miscellaneous exceed 10% of Total Expenditur | 3,750 | 4,221 | 5,477 |
| Miscellaneous Does miscellaneous exceed 10% of Total Expenditur Total Expenditures | 3,750 497 | | 5,477 |
| Miscellaneous Does miscellaneous exceed 10% of Total Expenditur Total Expenditures Unencumbered Cash Balance Dec 31 | 497 | 423 | 5,477 xxxxxxxxxxxxxxxx |
| Miscellaneous Does miscellaneous exceed 10% of Total Expenditur Total Expenditures | 497 4,221 | 423 Non-Appr Bal | XXXXXXXXXXXXXXXXX |
| Miscellaneous Does miscellaneous exceed 10% of Total Expenditur Total Expenditures Unencumbered Cash Balance Dec 31 | 497 4,221 | 423 Non-Appr Bal ot Exp/Non-Appr Bal | 5,477 |
| Miscellaneous Does miscellaneous exceed 10% of Total Expenditur Total Expenditures Unencumbered Cash Balance Dec 31 | 497 4,221 | 423 Non-Appr Bal | 5,477 4,542 |

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NON-BUDGETED FUNDS

CAPIOMA CEM # 15

(Only the actual budget year for 2009 is to be shown)

| Non Budgeted Eunde | hnde | | | ליחון ווני שכומות סחמבין לינון ליון בססב ום ני סי פונסוויון | of mad | 20 01 61 7007 | ć | | | | |
|----------------------|-------|----------------------|---|---|--------|----------------------|---|----------------------|---|-------|---|
| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | | |
| Perpetual | | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total | r |
| Cash Balance Jan 1 | 1,000 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan I | | 1,000 | ı |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | | ŀ |
| | | | | | | | | | | | |
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| | | | | | | | | | | | 1 |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 | |
| Resources Available: | 1,000 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 1,000 | _ |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | | |
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| | | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 | |
| Cash Balance Dec 31 | 1,000 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 1,000 | * |
| • | | | | | | | | | | 1,000 | * |

** Note: These two block figures should agree.

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2011

The governing body of CAPIOMA CEM# 15

NEMAHA

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2009 (| Current Year Estir | nate for 201 | Proposed I | Budget Year for | 2011 |
|-----------------------|---------------|-------------|--------------------|--------------|---|-----------------|-----------|
| | | Actual | | Actual | | Amount of 2010 | Actual |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 3,750 | 4.921 | 4,221 | 5.347 | 5,477 | 4,542 | 5.962 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 3,750 | 4.921 | 4,221 | 5.347 | 5,477 | 4,542 | 5.962 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,750 | | 4,221 | | 5,477 | | • |
| Total Tax Levied | 3,537 | | 3,709 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | xx | |
| Assessed Valuation | 718,740 | | 693,731 | | 761,830 |] | |
| Outstanding Indebteds | ness, | | | | | | |
| Jan 1, | 2008 | | 2009 | , | 2010 | | |
| G.O. Bonds | 0 | | 0 | | 0 |] | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| No-Fund Warrant | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | Ô | | |

^{*}Tax rates are expressed in mills.

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